

Appendix A: Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
2016/17 New Start Local Priority Response Fund							
1.	Goodshaw Avenue Phase 2 Carriageway Resurfacing	Rossendale North, Rossendale	This scheme was originally allocated £38,156 for carriageway resurfacing from Goodshaw Lane to the Little Nippers nursery. However the northern spur of the road, along with the adjacent All Saints Close is now in need of resurfacing as they are also in a very poor condition and have rapidly deteriorated over the winter period. As such it is proposed that the additional monies are allocated from the remaining unallocated budget in the programme to allow these extra works to take place.	£38,156	£22,320	£0	£60,476
Revised 2016/17 New Start Local Priority Response Fund				£38,156	£22,320	£0	£60,476
2013/14 New Start Road Safety							
2.	A681 Newchurch Road, Stacksteads	Rossendale East, Rossendale	This scheme was allocated £45,420 to provide signage and markings, and widen parts of the footway. However due to the amount of consultation and redesign needed to complete the scheme (which following consultation also included a new zebra crossing added in as part of the scheme), the cost of delivery has increased and now needs a further £16,000 to be able to complete the works. As such it is proposed that the additional monies are allotted from the unallocated budget in the 2014/15 road safety programme.	£45,420	£16,000	£0	£61,420
3.	Westgate/ Railway Road Roundabout, Skelmersdale	Skelmersdale West, West Lancashire	This scheme was allocated £57,727 to provide a combination of on/off-road cycle route linking the Gladdon Place Industrial Area to the residential area centred around Westgate. However the pre-construction road safety audit has raised a number of safety concerns about kerbing along the carriageway. In order to overcome this issue a redesign has been completed which proposes the removal of the higher kerbs, and replacing them with the standard height kerbing. If approved these additional works, materials and the necessary equipment will increase the scheme's cost by £13,730. It is proposed that these additional monies are allotted from the unallocated budget in the 2014/15 road safety programme.	£57,727	£13,730	£0	£71,457
Revised 2013/14 New Start Road Safety				£103,147	£29,730	£0	£132,877
2014/15 New Start Road Safety							
4.	Dawson Lane	Chorley North, Chorley	This scheme was allocated £58,787 to construct a cycle track on Dawson Lane in Buckshaw Village. However due to difficult conditions on site and issues with its construction additional materials were needed which were not included in the original estimate. Furthermore additional drainage works are now required due to water pooling on some areas of the cycle track. These need to be rectified as soon as possible as it could cause safety issues in wet and icy conditions. As such it is proposed that the additional £16,239 monies required are allocated from the remaining 2014/15 unallocated budget in the programme to allow these extra safety works to be completed.	£58,787	£16,239	£0	£75,026
Revised 2014/15 New Start Road Safety				£58,787	£16,239	£0	£75,026
2015/16 New Start Road Safety							
5.	Carr Road	Brierfield and Nelson North, Pendle	This scheme was allocated £50,160 to install a zebra crossing on Carr Road, following which detailed designs were completed and the new crossing was advertised with the associated consultation in December 2016. The consultation was completed with no comments of support, and one objection relating to the position of the proposed new crossing and the present pedestrian and vehicle movements at the location. As a result, a further assessment of need based on the pedestrian and vehicle movements has been carried out which concluded that there is now insufficient demand or need for a new crossing at this location. As such it is proposed to cancel the scheme and release the remaining monies back into the programme to support other road safety schemes.	£50,160	£0	£42,264	£7,896
No	Scheme Name	Division/District	Change Required	Original	Additional	Released	Proposed

				Approved Allocation	Funding Required	Funding	Scheme Allocation
6.	A666 Whalley New Road	Ribble Valley South West, Ribble Valley	This scheme was allocated £38,500 for new safety measures to reduce traffic speeds and add a new footway. Following the scheme's completion the post safety audit has identified that additional kerbing, anti-skid surfacing, lining and the provision of a new bollard are required to ensure the public are kept safe in the area. As such it is proposed that the additional £14,565 funding required is allocated from the released monies in the Carr Road scheme 5 above.	£38,500	£14,565	£0	£53,065
			Revised 2015/16 New Start Road Safety	£88,660	£14,565	£42,264	£60,961
			2015/16 New Start Cycling Safety				
7.	York Street and Chatburn Road	Ribble Valley North East, Ribble Valley	This scheme was allocated £58,000 to review and amend the roundabout design between these two roads to incorporate a red surfaced area to segregate cyclists from vehicles and implement traffic calming on the roundabout to reduce the number of accidents. It was hoped that the scheme could be carried out with a full road closure during the school holidays, however following the full consultation the scheme commenced in November 2016 which meant the scheme had to be delivered with live trafficked lanes. This required the majority of the works to be undertaken overnight and during evenings and weekends to try to ensure that traffic flows could be maintained in busy and peak times; however this significantly increased the traffic management costs of the project. Following this section of the works, the post construction safety audit has been completed and it has highlighted that further additional safety works are required to improve the alignment of the approaches to the roundabout, differentiate the kerbs, and improve the access for vulnerable road users. It is proposed that these additional £67,000 monies required to complete the project are assigned from the remaining unallocated budget within the programme to allow the scheme and the safety works to be completed.	£58,000	£67,000	£0	£125,000
			Revised 2015/16 New Start Cycling Safety	£58,000	£67,000	£0	£125,000
			2016/17 New Start Public Rights of Way				
8.	Bridleway 86, Heath Charnock	Chorley Rural East, Chorley	This scheme was allocated £30,000. However the works have been completed and the actual costs were 64% less at £10,712. It is therefore proposed to reduce the allocation to £10,712 and release funding of £19,288.	£30,000	£0	£19,288	£10,712
9.	Footpath 157 Burnley Hospital Path	Burnley North East, Burnley	This scheme was allocated £15,750 to widen and resurface this well used path to Burnley Hospital. However, a further significant part of the path has deteriorated and as such it is now necessary to address the full length of the path. To enable these works to be carried out it is proposed that the additional £6,375 monies required are allocated from the released monies in the Bridleway 86 scheme 8 above.	£15,750	£6,375	£0	£22,125
10.	Footpath 43, Billington	Ribble Valley South West & North East, Ribble Valley	This scheme was allocated £22,718 to improve and widen this well used urban path connecting Billington and Whalley. However, the path has deteriorated further and as such it now requires additional widening and clearance works to complete the scheme. To enable these works to be carried out it is proposed that the additional £3,424 monies required are allocated from the released monies in the Bridleway 86 scheme 8 above.	£22,718	£3,424	£0	£26,142
11.	2016/17 Countywide Reactive Maintenance Fund	All divisions/districts as necessary	The countywide reactive maintenance fund is used to deal with emergency improvement works to the Public Rights of Way network across the county which happen very quickly and need responding to straight away. It allows a quick and effective response to emergencies as works on the ground can start immediately to rectify these emergencies. It is proposed that the remaining £9,493 released from the Bridleway 86 scheme 8 above is added into this fund to provide a continued ability to deal with issues and emergencies.	£76,695	£9,489	£0	£86,184
			Revised 2016/17 New Start Public Rights of Way	£145,163	£19,288	£19,288	£145,163